

令和元年度秦野市一般会計継続費精算報告書

| 款 | 項 | 事業名                                   | 年度 | 全 体 計 画     |             |             |             | 実 績         |             |             |             | 比 較           |               |              |              |
|---|---|---------------------------------------|----|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|--------------|--------------|
|   |   |                                       |    | 年 割 額       | 左 の 財 源 内 訳 |             |             | 支 出 済 額     | 左 の 財 源 内 訳 |             |             | 年割額と支出済額の差    | 左 の 財 源 内 訳   |              |              |
|   |   |                                       |    |             | 特 定 財 源     |             |             |             | 特 定 財 源     |             |             |               | 特 定 財 源       |              |              |
|   |   |                                       |    |             | 国県支出金       | 地 方 債       | そ の 他       |             | 国県支出金       | 地 方 債       | そ の 他       |               | 国県支出金         | 地 方 債        | そ の 他        |
| 2 | 1 | 秦野自転車駐車場整備事業費                         | 30 | 247,122,000 | 105,911,000 | 124,900,000 | 16,311,000  | 231,483,868 | 95,470,000  | 112,200,000 | 23,813,868  | 15,638,132    | 10,441,000    | 12,700,000   | △ 7,502,868  |
|   |   |                                       | 元  | 36,820,000  | 14,728,000  | 19,800,000  | 2,292,000   | 31,995,200  |             | 23,400,000  | 8,595,200   | 4,824,800     | 14,728,000    | △ 3,600,000  | △ 6,303,200  |
|   |   |                                       | 計  | 283,942,000 | 120,639,000 | 144,700,000 | 18,603,000  | 263,479,068 | 95,470,000  | 135,600,000 | 32,409,068  | 20,462,932    | 25,169,000    | 9,100,000    | △ 13,806,068 |
| 7 | 2 | 道路橋りょう費                               | 28 | 330,000,000 | 120,000,000 | 189,000,000 | 21,000,000  | 100,000,000 |             | 94,500,000  | 5,500,000   | 230,000,000   | 120,000,000   | 94,500,000   | 15,500,000   |
|   |   | 国庫関連市道改良事業費(秦野駅北口ペDESTリアンデッキ設置工事費)    | 29 | 199,400,000 | 68,000,000  | 118,200,000 | 13,200,000  | 381,874,400 | 170,000,000 | 169,300,000 | 42,574,400  | △ 182,474,400 | △ 102,000,000 | △ 51,100,000 | △ 29,374,400 |
|   |   |                                       | 30 | 95,600,000  | 33,000,000  | 62,000,000  | 600,000     | 57,240,000  | 19,000,000  | 34,300,000  | 3,940,000   | 38,360,000    | 14,000,000    | 27,700,000   | △ 3,340,000  |
|   |   |                                       | 元  | 28,000,000  |             | 27,700,000  | 300,000     | 91,590,480  | 33,000,000  | 52,600,000  | 5,990,480   | △ 63,590,480  | △ 33,000,000  | △ 24,900,000 | △ 5,690,480  |
|   |   |                                       | 計  | 653,000,000 | 221,000,000 | 396,900,000 | 35,100,000  | 630,704,880 | 222,000,000 | 350,700,000 | 58,004,880  | 22,295,120    | △ 1,000,000   | 46,200,000   | △ 22,904,880 |
|   |   | 国庫関連市道改良事業費(秦野自転車駐車場ペDESTリアンデッキ設置工事費) | 30 | 140,000,000 | 50,400,000  | 88,600,000  | 1,000,000   | 88,986,600  |             | 48,500,000  | 40,486,600  | 51,013,400    | 50,400,000    | 40,100,000   | △ 39,486,600 |
|   |   |                                       | 元  | 91,000,000  | 33,600,000  | 51,600,000  | 5,800,000   | 137,673,000 | 90,640,000  | 54,300,000  | △ 7,267,000 | △ 46,673,000  | △ 57,040,000  | △ 2,700,000  | 13,067,000   |
|   |   |                                       | 計  | 231,000,000 | 84,000,000  | 140,200,000 | 6,800,000   | 226,659,600 | 90,640,000  | 102,800,000 | 33,219,600  | 4,340,400     | △ 6,640,000   | 37,400,000   | △ 26,419,600 |
| 8 | 1 | 消防費                                   | 29 | 139,771,000 |             | 104,800,000 | 34,971,000  | 139,770,800 |             | 104,800,000 | 34,970,800  | 200           |               |              | 200          |
|   |   | 消防署西分署整備事業費                           | 30 | 156,739,000 |             | 146,900,000 | 9,839,000   | 67,629,616  |             | 50,700,000  | 16,929,616  | 89,109,384    |               | 96,200,000   | △ 7,090,616  |
|   |   |                                       | 元  | 228,310,000 |             | 171,200,000 | 57,110,000  | 294,894,684 |             | 221,100,000 | 73,794,684  | △ 66,584,684  |               | △ 49,900,000 | △ 16,684,684 |
|   |   |                                       | 計  | 524,820,000 |             | 422,900,000 | 101,920,000 | 502,295,100 |             | 376,600,000 | 125,695,100 | 22,524,900    |               | 46,300,000   | △ 23,775,100 |

令和2年9月7日提出

秦野市長 高橋 昌和